

FY 2024/2025 SHERIFF'S OFFICE ADOPTED BUDGET SUMMARY

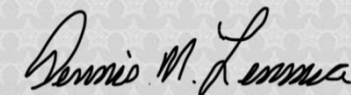
Object Classification	General Fund	Special Revenue Funds	BCC Facilities	Total
Personnel Services	\$ 156,730,000	\$ 4,482,000	\$ -	\$ 161,212,000
Operating Expenditures	24,036,000	2,536,000	-	26,572,000
Capital Outlay	6,790,000	-	-	6,790,000
Contingency	350,000	-	-	350,000
BCC Facilities	-	-	2,975,000	2,975,000
TOTAL BUDGET - GROSS OF SHERIFF GENERAL REVENUES	\$ 187,906,000	\$ 7,018,000	\$ 2,975,000	\$ 197,899,000
Less: Sheriff General Revenues	(8,076,000)	-	-	(8,076,000)
TOTAL NET BUDGET	\$ 179,830,000	\$ 7,018,000	\$ 2,975,000	\$ 189,823,000

FISCAL YEAR 2024/2025 ADOPTED BUDGET CERTIFICATION

Object Classification	Law Enforcement	Corrections	Court Services	Total
Personnel Services	\$ 82,409,000	\$ 57,511,000	\$ 9,114,000	\$ 149,034,000
Operating Expenditures	15,644,000	7,631,000	381,000	23,656,000
Capital Outlay	6,576,000	176,000	38,000	6,790,000
Contingency	350,000	-	-	350,000
CERTIFIED BUDGET	\$ 104,979,000	\$ 65,318,000	\$ 9,533,000	\$ 179,830,000

As required by Chapter 30.49(2)(a), Florida Statutes, I hereby certify that the proposed expenditures for Fiscal Year 2024/2025 are reasonable and necessary for the proper and efficient operation of the Seminole County Sheriff's Office.

Respectfully submitted,



Sheriff Dennis M. Lemma

CERTIFIED BUDGET COMPARISON - ADOPTED

Object Classification	FY 2024/25	FY 2023/24	\$ Change	% Change
Personnel Services	\$ 149,034,000	\$ 138,080,000	\$ 10,954,000	7.9%
Operating Expenditures	23,656,000	21,868,000	1,788,000	8.2%
Capital Outlay	6,790,000	5,580,000	1,210,000	21.7%
Contingency	350,000	350,000	-	0.0%
TOTAL CERTIFIED BUDGET	\$ 179,830,000	\$ 165,878,000	\$ 13,952,000	8.4%